

2015 Budget
Approved 12/13/14

INCOME

7th Tradition: Events	\$1,000.00
7th Tradition; Birthday meeting	\$1,800.00
Group Contributions	\$13,000.00
Literature Sales	\$2,867.00
Total	\$18,667.00

EXPENSE

Alcathons (3@\$650 each)	\$1,950.00
Anniversary Party	\$800.00
Birthday Meeting	
Rent	\$1,200.00
Supplies	\$1,500.00
CostCo membership	\$55.00
Hotline	
Freedom Voice	\$745.00
Napa Register ad	\$2,600.00
Intergroup meetings	
PO Box	\$124.00
Supplies	\$225.00
Copies	\$500.00
Rent	\$120.00
Insurance	\$460.00
Literature	
Books and pamphlets	\$3,600.00
Schedules	\$620.00
Sales tax	\$300.00
Newsletter	\$275.00
Website	\$30.00
Workshops (4@\$100 each)	\$400.00

Total **\$15,504.00**

Prudent Reserve \$2,000.00